

IDOC Quick Facts

June 2003

Quick Facts about Employees

Number of Employees

June 2003

Total Employees 1,334

Quick Facts about Finance

IDOC Budget FY04

General Fund Appropriation \$109 million

General Fund FY03 Cost per inmate per day
(All totals represent the average cost)

Prisons \$44.93

Community Work Centers \$31.34

Probation/Parole \$ 3.50

Quick Facts about Population

Incarcerated offenders

	June 02	June 03
Total incarcerated	5,802	5,825
% of beds filled		100%
System capacity		5,544
Number in county jails	265	224
Number in contract beds		1

Offenders supervised in the community

	June 02	June 03
Probation	7,089	7,701
Parole	<u>1,384</u>	<u>1,645</u>
Total supervision	8,473	9,346

Adjusted Growth Forecast

	Incarcerated	Supervised
July 2003	6,152	8,966
July 2004	6,326	10,303
July 2005	6,979	10,954
July 2006	7,663	11,642

Quick Facts about Offenders

June 2003

Demographics Prison Probation & Parole

Gender

Male 89.5% 75.6%

Female 10.5% 24.4%

Race

White 77.4% 84.4%

Hispanic 15.2% 9.8%

Am. Indian 3.8% 2.5%

Black 1.7% 1.5%

Asian/other 1.9% 1.8%

Age

20 and under 2.9% 4.3%

21-35 50.8% 53.9%

36-50 36.6% 34.7%

51-older 9.7% 7.1%

Average 35.1 34.1

Crime

Property 25.9% 33.2%

Drugs 24.9% 33.1%

Assault 19.1% 14.1%

Sex 17.9% 9.7%

Alcohol 6.0% 8.2%

Murder/manslaughter 5.9% 1.1%

No crime group .2% .5%

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Sources for statistical information:
June 2002 Standard Report
June 2003 Standard Report
FY 2003 Fiscal Report
Idaho Offender Population Forecast FY03-06

